City of Mesquite

ID Number: 6070

www.cityofmesquite.com

1515 North Galloway, P.O. Box 850137

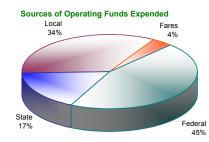
Mesquite, TX 75185-0137

System Wide Information

Modal Information

Chief Executive Officer: Ted Barron, City Manager (972)216-6404

Mesquite, TX 75185-0137	System Wid	stem Wide Information				Modal Information			
General Information		Financial Information				Characteristics		Demand	
								Response	
Urbanized Area (UZA) Statistics -	Fare Revenues Earned				Operating Expense	\$467,275			
DallasFort Worth, TX	Directly Operated				\$14,623	Capital Funding	\$0		
Square Miles	1,443	•			0	Annual Passenger Miles	419,820		
Population	3,198,259	8 Sources of Operating Funds Expended Passenger Fares Local Funds			\$14,623	Annual Vehicle Revenue Miles		213,043	
Population Ranking out of 405 UZ	ZAs 8					Annual Unlinked Trips		39,222	
						Average Weekday Unlinked Trips		155	
					\$14,623	Annual Vehicle Revenue Hours		13,520	
					131,918	Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics	State Funds			66,051	Vehicles Available for Maximum Service	15			
Square Miles	41				175,519	Average Fleet Age in Years	4.4		
Population	126,570				0	Vehicles Operated in Maximum Service		10	
		Total Operating Funds Expended			\$388,111	Peak to Base Ratio	N/A		
						Percent Spares		50%	
Service Consumption	419,820					Incidents		2	
Annual Passenger Miles	Summary of Operating Expenses				Patron Fatalities	0			
Annual Unlinked Trips	39,222	Salaries, Wages and Benefits			\$362,409				
Average Weekday Unlinked Trips 155					67,327	Performance Measures			
Average Saturday Unlinked Trips		r drondood rranoportation			0				
Average Sunday Unlinked Trips	0	_			37,539				
		Total Operating Expenses			\$467,275	Operating Expense per Vehicle Revenue Mi	\$2.19		
						Operating Expense per Vehicle Revenue Ho	\$34.56		
Service Supplied Annual Vehicle Revenue Miles 213,04:		Reconciling Cash Expenditures			\$0				
						Cost Effectiveness			
Annual Vehicle Revenue Hours	13,520					Operating Expense per Passenger Mile	\$1.11		
Vehicles Available for Maximum S					\$0	Operating Expense per Unlinked Passenger	\$11.91		
Vehicles Operated in Maximum S				0					
Base Period Requirement	0	0 Federal Assistance ² Total Capital Funds Expended			79,164	Service Effectiveness			
					\$79,164	Unlinked Passenger Trips per Vehicle Reve	0.18		
Vehicles Operated in Maxin	num Convice	Uses of Capital Funds				Unlinked Passenger Trips per Vehicle Reve	nue Hour	2.90	
vernicies Operated in Maxin	num Service	Uses of Capital Ful	ius			Demand Response			
Direc	tly Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trips per
Operate			Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	10 0	Demand Response	\$0	\$0	\$0		· ·		
						\$2.50	\$1.40	0.20 -	0
						\$2.00	\$1.20		
						•—•	\$1.00	0.15	
						\$1.50	\$0.80	0.10	
						\$1.00	\$0.60	0.10	
							\$0.40	0.05	
						\$0.50	\$0.20		
						\$0.00	\$0.00	0.00	
							97 98 99 00 01	97 98 9	9 00 01



¹ Excludes Federal capital funds used to pay for operating expenses.